

CARNATION INDUSTRIES LIMITED

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CIN:L27209WB1983PLCO35920

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Statement of Unaudited Financial Results for the Quarter ended 30th June, 2020

SL. No.	Particulars	Quarter -Ended			(Rs. in lakhs)
		30.06.2020	31.03.2020	30.06.2019	Year - Ended
		(Unaudited)	(Audited)	(Unaudited)	31.03.2020
				(Audited)	
1.	Revenue From Operations	41.36	63.48	215.14	782.34
2.	Other Income	31.33	181.79	43.18	1,802.08
3.	Total Income (1+2)	72.69	245.28	258.32	2,584.43
4.	Expenses				
	a) Cost of Materials Consumed and other manufacturing expenses	28.99	122.94	153.36	660.94
	b) Cost of Goods Traded	-	1.53	7.57	9.46
	c) Changes in inventories of Finished Goods	1.74	(33.64)	12.22	(1.38)
	d) Employee benefits expense	36.18	24.11	56.78	194.05
	e) Finance costs	4.70	(10.85)	13.41	194.10
	f) Depreciation and amortisation expense	3.41	2.92	22.69	58.39
	g) Impairment Cost	-	8.06		8.06
	h) Other expenses	13.85	82.08	52.75	1,470.84
	Total Expenses	88.87	197.14	318.78	2,594.45
5.	Profit/(Loss) before exceptional items and tax (3-4)	(16.18)	48.13	(60.46)	(10.03)
6.	Exceptional Items				
7.	Profit/(Loss) before tax (5-6)	(16.18)	48.13	(60.46)	(10.03)
8.	Tax Expense:				
	(1) Current Tax		-	-	-
	(2) Deferred Tax	0.63	81.55	0.90	(44.67)
	(3) Current Tax for earlier year		0.47		0.47
9.	Profit/(Loss) for the period (7±8)	(16.81)	(33.88)	(61.36)	34.18
10.	Other Comprehensive Income	-	(28.67)		(28.67)
11.	Total Comprehensive Income for the period (9 ± 10)	(16.81)	(62.56)	(61.36)	5.50
12.	Earnings per Share (of Rs. 10/-each) (for continuing operations)				
	a) Basic	(0.49)	(0.98)	(1.77)	0.99
	b) Diluted	(0.49)	(0.98)	(1.77)	0.99